



2025 ANNUAL IMPACT REPORT



dsfp.org

MESSAGE FROM OUR EXECUTIVE DIRECTOR



When uncertainty grows, our community responds.

In 2025, many families in our area faced new and unexpected challenges. Economic pressures continued, and moments of broader instability were felt throughout our community. Yet through it all, one thing remained constant: our community's commitment to caring for our neighbors.

This year, we saw growth across every measure of our work. More pounds of food distributed. More unique individuals served. More students supported through our Backpack Buddies program. More volunteer hours generously given. These numbers tell an important story. But, they also represent the power of a community that shows up for its neighbors. Every meal donated, every hour volunteered, and every dollar given is part of a collective effort to ensure that no one in our community faces hardship alone.

Our work is only possible because of the partners and volunteers who stand behind it every day. To the individuals who give generously, the volunteers who offer their time and compassion, the businesses and faith communities who organize food drives, the schools and civic groups who advocate for families, and the community partners who collaborate alongside us—thank you. You are what makes this community of support so strong.

As you read this report, I hope you see not only the scope of our impact, but the strength of a community that continues to show up with generosity and compassion. In times of uncertainty, that commitment is more important than ever.

With gratitude,

Micki McMann, Executive Director

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WHO WE ARE

The Dulles South Food Pantry (DSFP) is a multi-faith food pantry located in Dulles, Virginia and is a tax-exempt nonprofit 501(c)(3) organization. We are a community-driven nonprofit serving Dulles residents and the surrounding area, providing nutritious food, personal supplies and life-changing social services to our neighbors in need.

OUR GUESTS

The guests served by the Dulles South Food Pantry reflect the diversity of the Dulles community. The Pantry does not discriminate in the provision of services against any person because of race, color, citizenship, religion, gender, national origin, ancestry, age, marital status, disability, sexual orientation, including gender identity or expression, unfavorable discharge from the military or status as a protected veteran. Our guests speak over a dozen languages with Arabic and Spanish the most common after English.



Hutchison Farm Elementary
Resource Fair

“

“Everything at DSFP is very well organized and helpful. The volunteers are always kind and respectful, and the food support makes a big difference for families like mine. Thank you so much for your amazing work and generosity.”

-Pantry Guest

”



Women Giving Back
Kids Summer Extravaganza

2025 - AT A GLANCE

FOOD DISTRIBUTIONS

- o Unique Individuals: 3,248
- o Unique Households: 789
- o Total Guest Visits: 47,049
- o Food Distributed: 824,726 lbs
- o Meals Served: 687,272

VOLUNTEERS & STAFF

- o Number of Volunteers: 961
- o Number of Volunteer Hours: 13,512
- o Number of Employees: 12

BACKPACK BUDDIES

- o Number of Packs: 10,293
- o Participating Schools: 26
- o Food to Schools: 47,328 lbs

OPERATIONS SUMMARY

The Dulles South Food Pantry's operations staff and volunteers manage the intake of all the food coming into the Pantry and coordinate distribution of food to neighbors in need. We are grateful to be a partner agency of the Blue Ridge Area Food Bank (a member of Feeding America) and for our 2025 grocery store partners Walmart, Harris Teeter, Giant Food, Wegmans, Aldi, Target and Costco.

The Pantry also receives food donations from restaurants, local farms, schools, other nonprofit food providers, our faith partners, our community supporters, local businesses, and from countless individuals and families in the community. See a list of our top supporters from 2025 on pages 7 & 8.

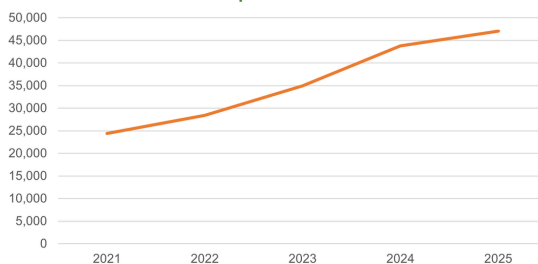
Food Received: In 2025, the Pantry received 825,801 lbs of food donations and purchased an additional 202,332 lbs (such as fresh milk, eggs, produce, lean protein and Backpack Buddies supplies) for a total of 1,028,133 lbs of food received. Food purchases in 2025 were increased by 13% compared to 2024. Our "porch pick up" program, A Simple Gesture, brought in 37,260 lbs of food.

Food Distributed: Outgoing food totaled 1,003,144 lbs, our first year surpassing one million pounds! 824,726 lbs were distributed directly to Pantry guests and 47,328 lbs were distributed through our school partners. As a commitment to minimizing waste and showcasing our environmental stewardship, 70,207 lbs were distributed through other nonprofit food providers. Local farms gladly take the food that does not meet our quality standards for guests to share with their farm animals. This is a win-win for us!

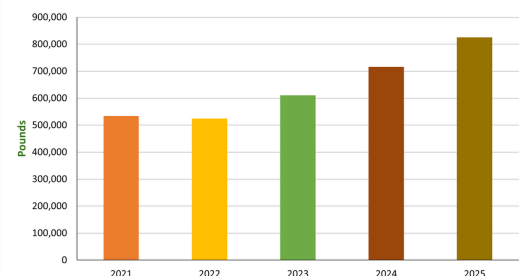
GROWTH

The Pantry fulfilled 47,049 guest visits during 2025, an increase of 7% over 2024. Many were repeat visitors, as Pantry guests may receive food up to twice a month. During 2025, the Pantry served 3,248 unique individuals from 789 unique families, 76 more families than we served in 2024.

Visits per Year



Food Distributed



The Dulles South Food Pantry provides a bounty of food to our guests, but it also provides assistance beyond food. The Community Connections Program (renamed in early 2026) aims to address the root causes of food insecurity and connects our Pantry guests with resources, programs and services related to other areas of need in their household.

IDENTIFYING GUESTS' NEEDS & MATCHING RESOURCES

We see each of our guests as a valued individual with unique household needs. Our Community Connections Program Manager talked personally with each guest this past year to assess those needs, and provide customized resources, referrals and follow up support. She continues to be present at every food distribution in order to build rapport with guests and be available for in person consultation.

Many Pantry guests are struggling to meet their basic human needs of food, shelter and health. Our Community Connections Program Manager assists by connecting them to affordable housing, low-cost healthcare, medical insurance, assistance paying for heat and electricity, and other food resources.

Once their basic needs are being met, Pantry guests often strive to improve their financial situation. Connections to English classes, job placement services, certification and degree programs, childcare financial assistance, and tailored job leads can improve job prospects.

74% of Pantry households have a child age 18 and under. Directing a guest to diaper and car seat programs, clothing for their growing children, or free preschool programs can stretch a family budget. For households with elderly relatives, knowledge of free senior centers, caregiver support, and transportation can alleviate costs.

By establishing relationships with counterparts at many of the organizations serving our community, our Community Connections Program Manager is able to provide Pantry guests with direct referrals and a level of comfort with what to expect when accessing needed resources. The DSFP Community Connections Program strives to alleviate food insecurity by addressing the root causes, providing awareness of community supports, and eliminating barriers to resource access.

"I am writing to share the wonderful news that I got a job. This achievement would not have been possible without the invaluable support and resources you so generously provided. Your support has played a critical role not only in helping me prepare for a job but also in restoring a sense of hope and stability for my family. I remain deeply grateful for your assistance during what was a challenging time."

- Pantry Guest

SCHOOL PARTNERSHIPS

Loudoun County Public Schools

In 2025, the Pantry distributed 10,293 Backpack Buddies bags to local students through our partnership with Loudoun County Public Schools (LCPS). Snacks were also provided to counseling offices to use for food insecure students who visited the office for unrelated needs. In 2025 our onsite "Little Free Pantry" program expanded to seven schools providing directly accessible food resources to students that may otherwise not ask for assistance. In the Summer of 2025 we rolled out a new Summer School Support program to students attending Summer School. We are so grateful for our relationships with local schools - a synergistic partnership that benefits not only their students, but the families as well.

27% Increase in Backpack Buddies bags



2025 Participating Schools

Arcola ES	Hovatter ES
Brambleton MS	Hutchison Farm ES
Briar Woods HS	Independence HS
Buffalo Trail ES	J Michael Lunsford MS
Cardinal Ridge ES	John Champe HS
Creighton's Corner ES	Legacy ES
Eagle Ridge MS	Liberty ES
Elaine Thompson ES	Lightridge HS
Freedom HS	Little River ES
Goshen Post ES	Madison's Trust ES
Gum Spring MS	Pinebrook ES
Henrietta Lacks ES	Waxpool ES
Hillside ES	Willard MS

GOLF TOURNAMENT



2025 Tournament

Our 8th Annual DSFP Charity Golf Tournament was a wonderful success. This event is our largest fundraiser each year, and 2025 was no different, with a record breaking \$106,000 raised! We are so grateful for all of the Sponsors, Golf Committee Members, Golfers and Volunteers that made it such a fabulous day!

2025 Winners

Allan Jessup
Mike Campbell
Tim Brogan
Kelly Gaitten



2025 HIGHLIGHTS

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ANNUAL IMPACT REPORT 2025



Members of Zeta Phi Beta Sorority gathered this past winter to host a 'Family Staples' food bag packing party to support our guests. Community partnerships like this make all the difference!



We had the honor of attending Amazon's Northern Virginia Community Fund Awardee Reception in March. We were the grateful recipients of a \$10,000 grant for our Backpack Buddies program.



It was a gorgeous May evening in Leesburg celebrating our grant from 100WomenStrong that helped keep our operations strong and ready to meet rising need for our services in the community.



We held two "Open Table" events in 2025. These events provided food to the community during weeks that we were closed for Holidays.



We were so proud of our youth volunteers! The Pak siblings led a Backpack Buddies shift in response to being awarded a \$1,000 Forward Turn Youth Grant!



It was a beautiful night in September to be a part of the annual Loudoun Empty Bowls event at Stone Tower Winery. We loved having volunteers and staff members gather together to enjoy the event.



We were honored to host Family Liaisons from local Loudoun County Public Schools at the Pantry to kick off the 2025-2026 school year partnership.



We entered into a wonderful partnership with Willowsford Farm establishing the Willowsford Farm Produce Fund in 2025. Funds raised were used to purchase produce directly from the farm.



The HCA Healthcare Foundation (which includes StoneSprings Hospital) awarded us a \$25,000 grant to help provide nutritious food and essential supplies to neighbors in need.

COMMUNITY, BUSINESS AND FAITH SUPPORTERS

Platinum Supporters

100WomenStrong
 Aldi
 Amazon Web Services Northern VA Community Fund
 Arcola United Methodist Church
 Blue Ridge Area Food Bank
 Carahsoft Technology Corp
 Chick-Fil-A Chantilly Air and Space
 Community Foundation of Loudoun and N. Fauquier Counties
 Corpus Christi Catholic Church
 Costco - Chantilly
 Craftsman Auto Care
 Eden GP
 Fidelity Charitable
 Giant South Riding
 Harris Teeter Brambleton
 Harris Teeter East Gate
 HCA Healthcare Foundation
 JK Community Farm
 Loudoun County
 Loudoun Empty Bowls
 OSI Federal Technologies
 Sharing Excess
 Target - South Riding
 The Arches Group
 The Closet of the Greater Herndon Area, Inc.
 Threat Locker
 Van Metre Companies Foundation, Inc
 Walmart
 Wegmans Chantilly
 Willowsford Farm

2025 Supporters -

Donating over \$500 (in monetary or food value)

10-8 LLC
 A Farm Less Ordinary
 AARP Loudoun County & West Fairfax County
 Active Infrastructure
 Amazon.com
 American Endowment Foundation
 American Fire Systems
 Arcola Elementary School
 Ashburn Farm Association
 Associated Builders and Contractors (ABC) - Virginia Chapter
 Avonlea Community
 Bank of America - Northern Virginia Market
 Bank of Clarke
 BAPS Charities

BENEFIT Live Limited
 Birchwood at Brambleton Singles Social Club
 BMS Mechanical
 BMW Sterling
 Bob's Discount Furniture Charitable Foundation
 Boy Scout Troop 2012
 Brambleton Community Association
 Bringing Resources to Aid Women's Shelters (BRAWS)
 BTI 360, Inc.
 Buffalo Trail Elementary School
 CACI
 Capital One Customer Channels
 Capital One PAC
 Cardinal Ridge Elementary School

CBRE | Direct Line
 CBRE | Yondr
 Celertek and Spectrum Careers
 CGI Federal - COLE Sector (in NSJ)
 Chantilly Bible Church
 Charities Aid Foundation America
 Chetana Foundation
 Church of Jesus Christ of Latter Day Saints -
 Brambleton Stake
 Cleveland Foundation
 Command Post Technologies
 Community Baptist Church
 Community Foundation for a Greater Richmond
 Community Foundation of Greater Huntsville
 Cornerstones - FREE from Hunger Center (Food Hub)
 Cub Scout Pack 1148
 CycleBar Ashburn
 D&V Autobody
 DAF Giving 360
 Dominion Energy Charitable Foundation
 Dulles Church
 Dulles South Recreation and Community Center
 Dulles Youth Sports Volleyball
 Eagle Ridge Middle School
 Elaine E. Thompson Elementary School
 Enterprise Mobility Foundation
 Equinix
 evolvHR
 Expedition Technology (Employee Match)
 Express One Logistics
 Exxon Mobil Foundation
 Five Rhoads Farm, LLC
 Flint Hill School
 Food for Neighbors
 Freddie Mac (Employee Match)
 Freedom High School Student Government
 Gateway Village Children's Center
 General Dynamics
 Giant Corporate
 Gilbane Building Company (Employee Match)
 Girl Scout Service Unit 70-15
 Google
 Goshen Post Elementary School
 Greyhunt Interiors, LLC
 Harris Teeter Broadlands
 Hartland Community
 Henrietta Lacks Elementary School
 Hewlett Packard (Employee Match)
 Hillside Elementary School
 Honeywell
 Hovatter Elementary School
 Hunters for the Hungry
 Hutchison Farm Elementary School
 IBM
 Immanuel Mar Thoma Church (IMTC)
 InCourage Martial Arts - Ashburn
 Independence Excavating, Inc.
 Inergy / Kelly's Boot Camp
 INKY Technology
 Kairos
 Kevin Ubelhart CPA, PLLC
 King of Kings Lutheran Church - Dulles South
 L2 Construction
 Lark Brewing Co.
 Leesburg Daybreak Rotary Foundation
 Legacy Elementary School
 Lenah Run Neighborhood
 LGV Group, LLC
 Lifetime Fitness Ashburn
 Lightridge High School
 Little River Elementary School
 Loudoun Chamber Foundation
 Loudoun County Chapter of The Links, Inc.

Loudoun County Public Affairs and Communications
 Loudoun Dulles FOP
 Loudoun Soccer 2012 & 2015 Black
 Loudoun South 8U Eagles
 Loudoun Valley
 Madison's Trust Elementary School
 Medmarc Insurance
 Microsoft Corporation (Employee Match)
 Millennial Software
 Montessori Children's House of Loudoun
 Montessori School of South Riding
 Morgan Stanley GIFT
 National Charity League
 Northwest Federal Credit Union
 Nysmith School
 Pack 1500 Brambleton
 Pack 2013
 Phoenix Elite Bomb Squad Cheer Team
 Piedmont Environmental Council (PEC)
 Pinebrook Elementary School
 Plan Eleven Cyber
 Potomac Tree
 Pragathi USA
 Presidio
 Primrose School of Aldie
 Primrose School of Ashburn at Broadlands
 Primrose School of South Riding
 Pure Storage
 Red Team Consulting
 Renaissance Charitable Foundation
 Restaurant Associates at Google, NOVA
 Reynolds Empowerhome Team
 Richins Law Group, PLLC
 Rosendin Electric Inc
 Royal Movers LLC
 RTX (Employee Match)
 SAIC
 Salesforce (Employee match)
 Samson Properties
 Sant Nirankari Mission
 Sewa International USA
 Sheetz Corporate
 Society of Defense Financial Management
 Solvere One
 Somos
 South Loudoun Youth Chorale
 South Riding Proprietary
 Starbucks South Riding Blvd
 Stone Ridge HOA
 Stone Springs Hospital Center
 SuccessKPI
 T-Mobile
 Teel Construction
 Telugu Association of North America (TANA)
 Temple Beth Torah
 Texas Roadhouse
 The Human Bean
 The Joyce Agency
 The Mews at Birchwood
 The Wawa Foundation
 Today for Tomorrow at Loudoun County High School
 Toll Road Investors Partnership
 TopKick Martial Arts South Riding
 Toskey Brothers Tutoring
 Vanguard Charitable Endowment
 Vine and Branches Lutheran Church
 WAWA - Pleasant Valley
 Wegmans Food Markets, Inc
 Willard Middle School
 Woven Solutions
 Young Men's Service League - Loudoun South
 Zeta Phi Beta Sorority, Phi Upsilon Zeta Chapter

We are also so grateful to the individuals and families who contributed food and/or financial donations to the Pantry in 2025 . While you don't ask for recognition, know that we see and appreciate you!

We apologize to any organizations who may have been inadvertently left off this list.

FINANCIAL SUMMARY

2025 Balance Sheet

Statement of Assets, Liabilities, and Net Assets - Modified Cash Basis

December 31, 2025

Assets

Assets

Cash and cash equivalents	\$	543,984
Certificates of deposit	\$	825,000
Inventory	\$	68,618
	\$	<u>1,437,602</u>

Liabilities and Net Assets

Liabilities

Total Liabilities	\$	-
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Net assets

Without donor restrictions	\$	1,005,368
Without donor restrictions, Board designated reserves	\$	369,000
With donor restrictions	\$	<u>63,234</u>
	\$	<u>1,437,602</u>
Total net assets	\$	<u>1,437,602</u>

FINANCIAL SUMMARY

2025 Income Statement

Statement of Revenue, Expenses, and Changes in Net Assets - Modified Cash basis

December 31, 2025

Revenue

In-kind contributions:

Food	\$ 1,601,943
Other goods	\$ 6,705
Services	\$ 9,947
Facilities	\$ 54,120
Contributions	\$ 526,407
Grants	\$ 243,920
Fundraising events	\$ 93,546
Investment income	\$ 34,426
Other	\$ 1,214

Total revenue	\$ 2,572,228
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Expenses

Program services:

Food Pantry	\$ 2,097,321
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Supporting services:

General and administrative	\$ 126,783
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Fundraising	\$ 49,361
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Total Expenses	\$ 2,273,465
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Change in net assets	\$ 298,763
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Net assets - beginning of year	\$ 1,138,839
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Net assets - end of year	\$ 1,437,602
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Notes:

- \$1.97 valuation used per pound January through August 2025. \$1.90 valuation used per pound September through December 2025.
- Independent Sector volunteer rate per hour of \$33.38
- Pounds Out is net of purchased pounds

PANTRY FINANCIAL REVIEW

A review of the Pantry financials covering the period January 1, 2025 to December 31, 2025 was conducted by Kevin Ubelhart, CPA PLLC. For a copy of his report, please contact treasurer@dsfp.org.

2025 STAFF



We'd like to recognize former staff who contributed to the Pantry's mission in 2025.



2025 BOARD OF DIRECTORS

(Effective Year End 2025)



*Thank you to our
outgoing Board
Members.
We appreciate
your service!*